

OPERATIONS SHEET

Budget

East Fork Virgin R. 1975

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	<u>480.00</u> ✓
Matching Social Security Tax	<u>28.00</u> ✓
State Retirement	<u>28.00</u> ✓
Auto Expense	<u>250.00 25.00</u> ✓
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Subsistance	_____
Bonds and Insurance	<u>25.00</u> ✓
Telephone	_____
Equipment and Office Expenses	_____
Commissioner's Annual Report	<u>15.00</u> ✓
Miscellaneous Expenses	_____ ✓
Special Items	_____
Special Items	_____
Special Items	_____
TOTAL BUDGET	<u>\$ 828.00</u>
TOTAL ASSESSMENT	<u>570.00</u>

480.00
30.00
28.00
250.00
25.00
15.00

828.00
570.00
258.00